Resolution No. Draft May 14, 2008

Amending The 2008 Ulster County Budget – Part-Time Salary – Department Of The Environment

The Environmental Committee (Chairman Shapiro and Legislators Bischoff, R.A. Parete, Rodriguez, Fabiano, Petit and Roberts) offers the following:

WHEREAS, the Coordinator of the Ulster County Department of the Environment is authorized and empowered to employ and manage staff assistance, and the utilization of part-time workers becomes essential during the Spring and Summer months to take advantage of weather related duties, and

WHEREAS, the Coordinator of the Ulster County Department of the Environment has requested a transfer of funds from the Personal Expenses Regular Pay Line to the Part-time line until the end of the Summer season, and

WHEREAS, the purpose of this transfer of funds is to enable the department to utilize college students enrolled in Environmental programs to facilitate in the gathering of data for the use of the department, and

WHEREAS, there is no increase in financial impact to the County as a result of this transaction because the transfer is coming from existing appropriations in the Personnel Expenses line, and

WHEREAS, the Environmental Committee has met and reviewed said request with a majority of the members voting approval, and

WHEREAS, the Ways and Means Committee has met and reviewed said request with a majority of the members voting approval.

RESOLVED, that the 2008 Ulster County Budget is hereby amended as follows:

TRANSFER

| <u>FROM</u> | | <u>AMOUNT</u> |
|--------------------------|-----------------------------|---------------|
| A4-3552-1005 (App. #) | Regular Pay | \$10,000.00 |
| <u>TO</u> | | AMOUNT |
| A4-3552-1807 (App. #) | Miscellaneous Part-Time Pay | \$10,000.00 |

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

FINANCIAL IMPACT: \$10,000.00 – BUDGETED APPROPRIATIONS – COUNTY DOLLARS

0523